



## Report of the Head of Scrutiny and Member Development

### Scrutiny Board (Health)

Date: 28 July 2009

Subject: Joint Performance Report: Quarter 4 – 2008/09

#### Electoral Wards Affected:



Ward Members consulted  
(referred to in report)

#### Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

## 1.0 Executive Summary

- 1.1 During the previous municipal year (2008/09), the Scrutiny Board (Health) received regular performance reports relating to issues within the Board's remit, from both NHS Leeds and Leeds City Council. In January 2009 it was agreed to adopt a more collaborative approach and provide a single, joint performance report on a quarterly basis.
- 1.2 This report provides an overview of progress against key improvement priorities and performance indicators relevant to the Board at Quarter 4, 2008/09.

## 2.0 Purpose of this Report

- 2.1 This report provides a strategic overview of performance and progress against the improvement priorities, specifically in relation to Health and Wellbeing, detailed in the Leeds Strategic Plan 2008-11.
- 2.2 The Action Tracker Summary Sheet (Appendix 1) provides an overall assessment of progress against each of the improvement priorities relevant to the Board; a rating of Red, Amber or Green is applied to indicate the status of each improvement priority. The detailed Action Trackers are available if required.
- 2.3 The scope of most improvement priorities is wider than that of any individual performance indicator. As such, the current performance reporting and accountability arrangements tracks progress against the improvement priorities and specific performance indicators. This approach provides the necessary context to capture and monitor progress, providing both a qualitative and quantitative picture of performance.

### **3.0 Main Issues - Progress Towards Improvement Priorities**

3.1 The Health and Well Being theme (within the Leeds Strategic Plan) includes 6 improvement priorities specifically relevant to the remit of Scrutiny Board (Health) – with the ‘improved psychological, mental health and learning disability services’ priority sub-divided and presented as services to adults and children, thus creating 7 improvement priority areas. Of these, 4 are rated *green*, 2 *amber* and 0 *red* (as detailed in Appendix 1). Those priority areas rated amber are:

- Reduce teenage conception and improve sexual health (HW-2a). Specific performance indicators relating to this priority and presented in Appendix 2 are:
  - NI 112 – under 18 conception rate
  - NI 113 – prevalence of Chlamydia in under 25 year olds
- Improve psychological, mental health and learning disability services for those who need it (children) (HW-3a). Specific performance indicators relating to this priority and presented in Appendix 2 are:
  - NI 50 – emotional health of children
  - NI 51 – effectiveness of child and adolescent mental health services

3.2 The joint NHS Leeds/ Leeds City Council performance report for quarter 4 (2008/09) is attached at Appendix 2 and draws attention to the following areas.

- Health Care Associated Infections (HCAIs)
- Childhood immunisation
- Waiting times: Outpatients (13 weeks) and Inpatients (26 weeks)
- Teenage pregnancy rates
- Accident and emergency (A&E) 4 hour standard
- Delayed discharge rates

3.3 Relevant officers from NHS Leeds and Leeds City Council have been invited to present the key issues highlighted in this report and address any specific questions identified by the Scrutiny Board.

### **4.0 Recommendation**

4.1 That members of Scrutiny Board:

4.1.1 Note the content of the report and its appendices;

4.1.2 Comment on any particular performance issues of concern; and,

4.1.3 Determine any matters that require further scrutiny.

### **5.0 Background Papers**

Leeds Strategic Plan